

GENERAL FACT SHEET

BILL NUMBER 11R-262

BRIEF TITLE	APPROVAL DEADLINE	REASON
Annual Requirements for Administration of StarTran's Special Transportation Programs, Bid No. 11-204		Multiple Year Contract - 2 years

DETAILS

POSITIONS/RECOMMENDATIONS

Resolution to provide Annual Requirements for Administration of StarTran's Special Transportation Programs, for the Public Works & Utilities Department (StarTran) as per Bid No. 11-204 for a two (2) year term beginning at the execution of the contract. This service will be used by StarTran with a cost of \$83,459.32 for the two (2) year term.	Sponsor	Purchasing
	Program Departments, or Groups Affected	Public Works & Utilities - StarTran
	Applicants/ Proponents	Applicant: Purchasing City Department: Other
Discussion (Including Relationship to other Council Actions)	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommend.	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommend.	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

<p>Resolution to provide Annual Requirements for Administration of StarTran's Special Transportation Programs, for the Public Works & Utilities Department (StarTran) as per Bid No. 11-204 for a two (2) year term beginning at the execution of the contract. This service will be used by StarTran with a cost of \$83,459.32 for the two (2) year term.</p>	<p>POLICY OR PROGRAM CHANGE</p>	<p><input checked="" type="checkbox"/> NO <input type="checkbox"/> YES</p> <p>_____</p> <p>_____</p> <p>_____</p>	
	<p>OPERATIONAL IMPACT ASSESSMENT</p>	<p>_____</p> <p>_____</p> <p>_____</p>	
	<p>FINANCES</p>		
	<p>COST AND REVENUE PROJECTIONS</p>	<p>COST of total project: \$ <u>83,459.32</u></p> <p>COST of this Ordinance/ Resolution \$ <u>83,459.32</u> ^{2 Yr.}</p>	
		<p>RELATED annual operating Costs \$ _____</p>	
		<p>INCREASE REVENUE EXPECTED/YEAR \$ _____</p>	
	<p>SOURCE OF FUNDS</p>	<p>CITY [Approximately]</p> <p>_____ \$ _____ %</p> <p>_____ \$ _____ %</p> <p>_____ \$ _____ %</p>	
<p>NON CITY [Approximately]</p> <p>_____ \$ _____ %</p> <p>_____ \$ _____ %</p> <p>_____ \$ _____ %</p>			
<p>BENEFIT COST</p>			
<p><input type="checkbox"/> Front Foot Assessment</p>			
<p><input type="checkbox"/> Square Foot</p>			
<p>Average \$ _____ \$ _____</p>			

APPLICABLE DATES:

FACT SHEET PREPARED BY:

REVIEW BY: *Steve Huffer*

REFERENCE NUMBER